

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	750	914.00	1	750	914.00	1	11,836.64	7.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	914.00	1	750	914.00	1	13,151.83	
LI % of Total	42.5%	80.9%	14.3%	5.7%	15.0%	2.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,822.24	0.0%
Residential Conservation Service	0	0.00	0	2,736	2,580.50	11	22,358.49	11.5%
Energy Star Lighting	684	41.10	4	2,153	123.20	12	8,776.62	1.4%
Energy Star Appliance	332	175.00	2	1,354	875.00	9	5,851.08	15.0%
Res Subtotal	1,016	216.10	6	6,243	3,578.70	32	43,808.43	
Res % of Total	57.5%	19.1%	85.7%	47.6%	58.8%	91.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	46.7%	26.2%	5.7%	44.9%	
Report Total	1,766	1,130.10	7	13,113	6,084.38	35	103,445.63	
Budget Comparison					6,084.38		103,445.63	5.9%